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Rec Committee 12/1 5PM

Rec and Library budgets

Committee members attending; Chris Siliski, Matt Bloomer, Tom DePoy, chaired by Melinda Humphrey

Others; Chris Etori, Sharon Davis, William Notte, Gordon Dritschillo, Bob Peterson, Cindi Wight, Joan Gamble, Doris Farenkopf, Scott McCalla, Cathy Reynolds, Betsy Bloomer, Mike Brochu, Abby Noland

Rutland Free Library 100-7-60-90 presented at \$717,061, a 1.6% increase from FY16. Trustees explained their intention to petition for ballot question to raise funds for city contribution to be equivalent to a 3% total increase from last year's city contribution, a total additional of about \$9.8k. They will including a 3% increase in their requests of the four other supporting towns. The 3% increase would only be imposed if the city were to put on the ballot and pass it. If the city turned it down, all towns would also only be billed the 1.6% original increase. Tom Depoy moved to recommend the Board of Alderman pass the budget as presented at \$717,061. Matt Bloomer abstained from voting. The motion passed 3-0.

RECREATION ADMIN 100-7-60-10 presented at \$522,505, 1.07% increase from FY16. Tom Depoy moved to recommend the Board of Alderman pass the budget as presented at \$522,505. Motion passed 4-0.

RECREATION GIORGETTI PARK 100-7-60-20 correction presented at \$131901, a 14.8% decrease from FY16. Tom Depoy moved to recommend the Board of Alderman pass the budget as presented at \$131901. Motion passed 4-0.

RECREATION GODNICK CENTER 100-7-60-30 presented at \$17557, a 3% decrease from FY16. Tom Depoy moved to recommend the Board of Alderman pass the budget as presented at \$17557. Motion passed 4-0.

RECREATION WHITE PARK 100-7-60-40 presented at \$35590, a 106.75% increase due to anticipated pool costs in June 2017. Chris Siliski moved to recommend the Board of Alderman pass the budget as presented at \$35590. Motion passed 4-0.

RECREATION MAINTENANCE 100-7-60-50 presented at \$789611, a 4.21% increase from FY16. Tom Depoy moved to recommend the Board of Alderman pass the budget as presented at \$789611. Motion passed 4-0.

RECREATION PROGRAMS 100-7-60-60 presented at \$238697, a 21.54% decrease from FY17. Large drop in program costs and subcontractors based on actual expenditures, not indicative of any cuts in programming. Chris Siliski moved to recommend the Board of Aldermen pass the budget as presented at \$238697. Motion passed 4-0.