

Henry Heck

From: Sharon Davis <sharon.davis@vnahtsr.org> on behalf of Sharon Davis
Sent: Sunday, October 17, 2021 11:06 AM
To: 'Henry Heck'
Subject: FW: Finance Committee minutes

From: sdavis1120@comcast.net <sdavis1120@comcast.net>
Sent: Sunday, October 17, 2021 10:28 AM
To: Sharon Davis <sharon.davis@vnahtsr.org>
Subject: Finance Committee minutes

Finance Committee met 10/07/2021 at 5:30pm

Members present: Gorrouso, Doenges and Chair Davis

Others present: Alderman DePoy, Whitcomb, Neary, Clifford, Mayor Allaire, DPW Commissioner Rotondo, Clerk Heck, Treasure Markowski, Chief Lovett, Deputy Chief Mangan, Commander Sheldon

Topic ARPA funds

The Mayor reviewed his list that was present to the board and stated this was a starting place for discussion.

The clerk began with his request to upgrade the IT infrastructure in the chambers, sound proofing the room and to digitalize land records.

The DPW Commissioner discussed his requests for \$ 2,500,000. for a Water main replacement project, \$750,000 for additional digester upgrades at the WWTF, \$250,000. Trunk Sewer Cleaning and or Sewer rehab/ replacement. Alderman Neary added to the list the underground utility work needed for Center Street.

The Fire Department discussed the need for a new radio system at 250,000. , SCBA equipment 201,600. and Thermal imaging at 43,000.

Police department discussed a Kiosk upgrade for parking, ADA compliant police station, upgrade the North parking lot and COVID pay for the department.

Treasure discussed the water, sewer and parking meter funds that were in a negative balance. City website upgrade

Recreation Upgrades to Main Street park Gazebo, Godnick Adult center safer outdoor path, also improvements to Meadow st, White's and Justin Memorial park.

The committee was given a cheat sheet regarding how these funds can be used. The committee decided to discuss the request from the departments one at a time and determine the use of the ARPA funds for these projects or other funding sources.

For information only as the committee will begin discussing the Clerk's request next.