

PUBLIC SAFETY BUDGET

Nov. 2nd — WE WERE FIRST MEETING ON BUDGETS

5:30

DOWNSTAIRS CONFERENCE ROOM

REVIEW FISCAL YR. 2017
PUBLIC SAFETY BUDGETS:
FIRE, POLICE, PARKING METER

Full COMMITTEE WAS PRESENT
ALONG W/ FIRE CHIEF MICHAEL JONES,
POLICE CHIEF BRIAN KILCUBEE,
MAYOR HOWARD HARRY JENSEN, MATT
BLOOMER CHRIS SILISKI, TIM HEILS,
BUDDY FULES, GORDON DORTCHILLO,
SHARON DAVIS, DAVE COVELL
FIRE DEPT. BUDGET WAS FIRST UP.

THE COMMITTEE WELCOMED NEW CHIEF
MIKE JONES TO COMMITTEE.
THE DEPT HAS 28 FULL-TIME FIREFIGHTERS
THE PROPOSED BUDGET IS ³³⁴⁵⁵ 3,496,000 AND
UP 29K FROM LAST YEAR.
HIGHLIGHTS INCLUDE HEALTH INS. UP 34,000
WORKMAN'S COMP DOWN 22K

TRAINING PROF DEV. UP 19.1K

THE MAJORITY OF THE DEBATE WAS ABOUT THE AIRPAX REPLACEMENT LINE AT 14,400.

THE COMMITTEES AND ALL PRESENT AGREED FOR THE EXPENDITURE, THE DEBATE CENTERED ON WHETHER TO CREATE A SPECIAL FUND TO ADDRESS THIS NEED WHICH REQUIRES 80 TANKS TO BE REPLACED EVERY FIVE YEARS ON AN INCREMENTAL BASIS.

NO MOTION WAS MADE ON THIS ISSUE.

ALSO HANSON MOVED TO APPROVE THE PROPOSED FISCAL '17 FIRE BUDGET AT 3,496,404 AND F SO MOVE.

Police Budget Proposed is At
5,479,673.

This Budget Funds 40 Full Time
Sword Officers And 52 Full-time
TOTAL STAFF.

The Committee Welcomed New
Police Chief Kilkenny, Who Was
Accompanied By Commander Dave
Covey, And Chair of Police Commission,
Harry Nensero.

Highlights of Budget.

VNERS Pension Contribution At 77,687
Up From 8,750, As Police were
given option of going to VNERS, the
State Pension Program, Prospectively
And Retrospectively, Which is Unique
in the City, And 20 Officers Are
Participating in VNERS.

Most of Test Budget was Flat
With Little Upward And Downward
Movement in Various Line Items.

A Motion Was Made to Approve
the Fiscal 2017 Police Budget At
5,479,673 And I So Move.

PARKING METER FUND

THE PARKING METER FUND GENERATED
LITTLE DEBATE AND WAS APPROVE
ON A MOTION TO FUND AT 115,880.
AND TO SO MOVE.

DAVE ALLAIRE, CHAIR