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Rutland City Designated Downtown Capital Improvement Program/Budget							
Projects FY23-FY28	Priority	Recently	Timeframe			Estimated	Proposed Funding
	1,2,3	Completed	In Progress	1yr	5yr	Cost	Method
Drinking Water							
Water Main Replacement - Wales Street	1				X	\$216,000	DWSRF/Bond
Stormwater							
City Hall drain - Rain garden	3				X	\$20,000	Water Quality Grant
Wastewater							
Trunk Sewer Inspection & Cleaning	1				X	\$200,000	Sewer Cap Fund
Public Space							
Depot Park - Seating	1		X			\$30,000	Better Places Grant/donations
Evelyn Street Reconfiguration	2				X	TBD	Multiple
Tree Planting Pits	2				X	\$4,000,000	USFS Urban & Comm Forestry Grant
Center Street Scoping Study	1	X				\$36,166	Vtrans BP Grant/Local Match
Center Street Reconfiguration	1				X	\$3,878,000	TIF/Grants
Center Street Utility Replacement	1				X	\$2,000,000	Multiple
Train Station Area Pedestrian Safety Project	1		X			\$299,320	TAP Grant/Local
Lighting							
LED Conversion - ornamental fixtures	2				X	\$60,000	DTF Grant/EFF VT
West Street - bury lines on south side	3				X	\$3,500,000	Multiple
Cottage Street - lighting	3				X	\$100,000	DTF Grant/DPW
West Street - ornamental lighting	3				X	\$170,000	DTF/Local Match
Transportation							
Paving - Strongs Avenue	1		X			\$95,000	Vtrans Grant/Paving Bond
Paving - Wales Street	2				X	\$70,000	DPW Budget
Paving - Route 4/7 (West, Merchants, State)	1			X		% of \$11m project	Vtrans
Sidewalk - Wales Street	1				X	\$46,000	DPW Budget/Bond
Sidewalk - West Street & Cottage St	1			X		\$10,000	DPW Budget/Bond
Sidewalk - West St (Cottage - Merchants)	1			X		\$35,000	DPW Budget/Bond
Flashing Beacon - West St Cottage Street	1		X			\$15,000	Vtrans Grant/DPW
Bike Racks	2			X		\$20,000	DTF Grant
Bike/Pedestrian Master Plan	2			X		\$75,000	Grants
Pedestrian Wayfinding Signage	1	X				\$71,512	DTF Grant/Local match