

REPORT TO THE CITY OF RUTLAND: 2022-2023

Brief Description of RSVP & The Volunteer Center

RSVP & The Volunteer Center is a volunteer program which offers individuals the opportunity to share their experience, skills, and time by volunteering for local non-profit organizations. RSVP/VC considers volunteering to be a key solution in responding to Rutland County's most pressing challenges. Needs are met in critical areas such as human services, elder care, health, and education.

RSVP also oversees several free community outreach programs that benefit residents. These include free Bone Builders osteoporosis prevention exercise classes offered twice per week at 28 locations in Rutland County; RSVP Operation Dolls & More, in which RSVP/VC volunteers restore and refurbish donated children's items; RSVP Rutland County Reads, a children's literacy program, RSVP letter writing, a program to help isolated individuals, and RSVP Veterans Connections Program, aimed at reducing social isolation in Rutland County Veterans.


Services Provided to Rutland City Residents:

In our fiscal year '23 (7/1/22 – 6/30/23), Rutland City residents took advantage of RSVP programs such as our free Bone Builders classes, free tax preparation services, and our literacy program. In addition, Rutland City residents who received assistance from a local service organization benefited from the work RSVP volunteers do throughout the area. Examples include community members at risk of hunger who received free nutritious meals at meal sites where our RSVP members volunteer, community members who received free strength training through RSVP Bone Builders, or residents who received free transportation services from RSVP volunteers who drive for One-2-One or other transportation agencies. Rutland City RSVP members volunteered over 11,500 hours to support the Rutland City community. In total, RSVP/VC volunteers volunteered 92,293 hours to local social service agencies, libraries, schools, town offices and other non-profits. These volunteer contributions equaled \$2,934,917 in donated labor to our community. Additionally, in FY'23 RSVP Operation Dolls & More volunteers donated over 15,188 items to 37 agencies for distribution to Rutland County youth.

RSVP/VC volunteers annually donate their services to over 112 non-profit organizations. In FY'23 Rutland City RSVP volunteers donated their services to a variety of organizations including: American Red Cross, BROCC, Community Cupboard, Castleton Community Center, Dismas House, Fair Haven Concerned, Godnick Adult Center, One-2-One, Rutland Regional Medical Center, Bridges & Beyond, Meals on Wheels, Vermont Achievement Center, The Rutland City Mission, Barstow Library, Paramount Theater and the Young at Heart Senior Center.

The monies we are requesting this year will be used to help continue to defray the financial impact of the COVID-19 pandemic on our organization along with the cost of providing volunteer placement, support, transportation, and recognition. With your help, RSVP & The Volunteer Center will continue to respond to the increasing needs of our local communities.

On behalf of our staff, volunteers, and non-profit partners, we would like to thank the residents of Rutland City for their continued support of RSVP & The Volunteer Center. If you have any questions or would like to learn more about our programs, please feel free to call us at 468-7056.

Sincerely,

Maryesa White
RSVP Director

16 North St. Ext. Rutland, VT 05701
Office: 802-468-7056 Email: maryesarsvp@gmail.com
Website: volunteersinvt.org

RSVP & The Volunteer Center
 16 North Street Ext., Rutland, VT 05701
 802-468-7056



REVENUE

FY 23 Actual

Federal Grants	91,932.65
Town Contributions	26,574.79
State	37,774.00
Donations/Fund-raising/Signature Program revenue	8,920.08
Other (interest income)	11.70

TOTAL CASH REVENUE	165,213.22
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EXPENSES

Personnel	78,297.33
Staff Travel	1,170.02
Telephone and Utilities	3,265.96
Rent/Property Taxes	5,402.46
Supplies	6,188.86
Postage	1,178.14
Admin/Accounting/Legal/Professional	13,750.24
Meetings/Workshops/Professional Dev./Dues	1,179.11
Fringe Stepdown	13,702.51
FICA/Ins./pension-401K/WC/ Health Ins	4,417.35
Volunteer Expenses/Recruitment	4,909.29
Volunteer Insurance/Travel	1,350.50
Equipment Purchase/Repair/Maint	761.19
Building Repair/Maint/Insurance/Deprec.	4,362.64
Signature Program Expenses: BB, Veterans, Op Dolls	1,499.24

TOTAL EXPENSES	141,434.84
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CHANGE IN NET ASSETS: Gain/(Loss)	23,778.38
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Prior year net assets: (6/30/22)	76,934.87
Net assets as of 6/30/23	100,713.25