



REPORT TO THE CITY OF RUTLAND: 2022-2023

One-2-One helps adults, age 60+, maintain their independence by providing free rides for essential services. Caring and compassionate volunteer drivers use their own cars to provide transportation assistance to One-2One clients. Volunteer drivers receive mileage reimbursement. Rides are provided to eligible individuals for medical and dental appointments, shopping, and other essential transportation needs. One-2-One has proudly served Rutland for over 25 years.

In our fiscal year '23 (7/1/22 – 6/30/2023) there were 3,084 rides provided to Rutland residents. 20 One-2-One volunteer drivers served 5,300 hours of service to the Rutland County community, driving 159 clients a total of 105,980 miles. We are grateful to our dedicated drivers for continuing to provide essential rides to clients during the COVID-19 pandemic and through the challenges that COVID has left behind.

State-wide and local assessments have indicated that as more and more older adults remain in their homes later in life, the demands for support services to help them maintain their independence continues to rise. Additionally, the 2040 Long Range Transportation Plan through the State of Vermont stress the need for transportation for older adults (65+) being that many of these individuals live in rural areas that are subject to issues with social isolation, difficulty accessing basic services (shopping & healthcare), issues with basic transportation (public & private), and less social isolation. One-2-One volunteer drivers offering their time and services address this issue in a cost-effective way. Their service as volunteer drivers also enhances the perceived social supports for clients.

One-2-One relies upon donations and community funding to stay operational and continue offering this vital service to Rutland residents. The monies we are requesting this year will be used to help continue to defray the increased cost of providing this service and help mitigate the impact of the COVID-19 pandemic on our organization. As financial constraints affect Rutland City's senior population, the need for free transportation increases. With your help, One-2-One will continue to respond to this need.

On behalf of our staff, volunteers, and clients, we would like to thank the residents of Rutland City for their continued support of One-2-One. If you have any questions or would like to learn more about our services, please feel free to call us at 774-8179. We can also be reached by email at: one2onersvp@gmail.com

Sincerely,

A handwritten signature in black ink, appearing to read "Maryesa White", is written over a light blue circular graphic element.

Maryesa White
Director



16 North St. Ext. Rutland, VT 05701
802-774-8179

Website: volunteersinvt.org **Email:** one2onersvp@gmail.com



One-2-One
Financial Operating Statement of Activities for FY 21 (7/1/22 – 6/30/23)

REVENUE

MVRTD Grant	79,503.06
Town Contributions	6,000.00
Donations/Fund-raising/Other grants*	11,851.00
<u>SVCOA</u>	<u>10,000.44</u>
TOTAL CASH REVENUE	\$107,354.50

EXPENSES

Personnel	17,718.47
Telephone and Utilities	2,308.38
Building Expenses	6,526.98
Office Supplies, Postage, meetings/workshops	4,214.17
Admin/Accounting/Legal/Professional	11,498.25
Fringe Stepdown	3,066.93
FICA/401Kworkers comp./health insurance	4,781.23
Volunteer Expenses	1,906.99
<u>Volunteer Travel/Insurance</u>	<u>65,530.63</u>

TOTAL EXPENSES **\$117,551.97**

CHANGE IN NET ASSETS: Gain/(Loss) **(\$10,197.47)**