



16 Evelyn Street, Suite 101 / Rutland, VT 05701 / Phone 775-0617

Rutland County Vermont Adult Learning Annual Report Fiscal Year ending June 30, 2023

Vermont Adult Learning (VAL), is a non-profit, seven-county organization providing individuals 16 years of age and older confidential education and literacy services with no cost to students. We provide basic instruction in reading, writing, math and technology. Vermont residents can access our services and earn a high school diploma from their town of residence, or a GED. We also offer citizenship classes for individuals wishing to become an American citizen as well as instruction in ESOL (English for Speakers of Other Languages). We are the only official GED testing site in Rutland County.

Our flexible pathways provide students with the opportunity to obtain a high school diploma with many options and resources including dual enrollment at local colleges, technical classes at Stafford Tech, online classes, internships and other creative options.

In addition to our Adult Basic Education programming, Vermont Adult Learning operates Energy Works, a workforce training program for jobs in the weatherization and heat pump installation fields. Participants partake of technical training, job readiness training and coaching, and job shadowing opportunities. If you like working with your hands and want to get started in a growing field, this could be for you. Participants must be at least 18 years old.

Vermont Adult Learning served 1180 students statewide in fiscal year 2023. 173 students were served in our Rutland Center where we provided approximately 5262 hours of education. This was a 20% increase in the number of students served here in Rutland County! We provided 2828 hours of instructional service to 101 students from Rutland City, including 36 students between the ages of 16-21.

Classes are held five days a week, Monday – Friday, with evening classes available. VAL staff have successfully adapted our classes to an online format following the COVID19 pandemic. This has lessened the transportation barriers many of our students faced but increased the need for technology supports. In response, we have been able to supply our students with Chromebooks so they may remain engaged in their educational pursuits.

We greatly appreciate the continued support of the voters of Rutland City.

Contact: Chris Etori, Regional Director
Email: cettori@vtadultlearning.org
Or call 775-0617 ext. 5011

**Vermont Adult Learning
Statement of Revenues and Expenditures - Town Fund Report -
Rutland
July 2022 - June 2023**

Sources of Income

Rec'd from federal taxes	176,010	
Rec'd from state taxes	475,301	
Rec'd from municipal tax	5,245	
Rec'd from United Way	-	
Rec'd from grants & other	235,455	Note: This includes an Employee Retention Tax Credit to help make up for deficits we incurred during Covid.
 Total Sources of Income	 892,011	

Major Expenses

Salaries and benefits	735,280
Office Expenses	7,110
Facilities	61,524
Programs	42,096
Other	44,482
Total Major Expenses	890,492

Grant Total Expenses 890,492

Net Gain/(Loss) 1,519